



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.108

Suma de control

33210359

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

SECTIUNEA B - Date comunicate

01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		9.387.804	0	0	0	0	9.387.804	9.387.804	
65		9.387.804	0	0	0	0	9.387.804	9.387.804	
6504		8.629.108	0	0	0	0	8.629.108	8.629.108	
650402		7.379.392	0	0	0	0	7.379.392	7.379.392	
65040210		6.645.842	0	0	0	0	6.645.842	6.645.842	
6504021001		6.357.922	0	0	0	0	6.357.922	6.357.922	
650402100101		5.130.096	0	0	0	0	5.130.096	5.130.096	<input checked="" type="checkbox"/>
650402100105		10.677	0	0	0	0	10.677	10.677	<input checked="" type="checkbox"/>
650402100106		323.516	0	0	0	0	323.516	323.516	<input checked="" type="checkbox"/>
650402100110		30.937	0	0	0	0	30.937	30.937	<input checked="" type="checkbox"/>

650402100111		470.015	0	0	0	0	470.015	470.015	X
650402100117	IH	271.745	0	0	0	0	271.745	271.745	X
650402100130		120.936	0	0	0	0	120.936	120.936	X
6504021002		158.050	0	0	0	0	158.050	158.050	
650402100206		158.050	0	0	0	0	158.050	158.050	X
6504021003		129.870	0	0	0	0	129.870	129.870	
650402100301		2.084	0	0	0	0	2.084	2.084	X
650402100302		64	0	0	0	0	64	64	X
650402100303		664	0	0	0	0	664	664	X
650402100304		24	0	0	0	0	24	24	X
650402100306		108	0	0	0	0	108	108	X
650402100307	CAM	126.926	0	0	0	0	126.926	126.926	X
65040257		39.947	0	0	0	0	39.947	39.947	
6504025702		39.947	0	0	0	0	39.947	39.947	
650402570202		39.947	0	0	0	0	39.947	39.947	X
65040259		609.732	0	0	0	0	609.732	609.732	
650402590100		486.391	0	0	0	0	486.391	486.391	X
650402591700		9.000	0	0	0	0	9.000	9.000	X
650402594000	SAPHN	114.341	0	0	0	0	114.341	114.341	X
65040265		83.871	0	0	0	0	83.871	83.871	
650402650100		83.871	0	0	0	0	83.871	83.871	X
650403		1.249.716	0	0	0	0	1.249.716	1.249.716	
65040310		1.249.716	0	0	0	0	1.249.716	1.249.716	

6504031001		1.215.783	0	0	0	0	1.215.783	1.215.783	
650403100101		1.109.137	0	0	0	0	1.109.137	1.109.137	X
650403100106		71.174	0	0	0	0	71.174	71.174	X
650403100111		1.098	0	0	0	0	1.098	1.098	X
650403100117	IH	34.374	0	0	0	0	34.374	34.374	X
6504031003		33.933	0	0	0	0	33.933	33.933	
650403100307	CAM	33.933	0	0	0	0	33.933	33.933	X
650500		449.931	0	0	0	0	449.931	449.931	
65050010		449.931	0	0	0	0	449.931	449.931	
6505001001		437.039	0	0	0	0	437.039	437.039	
650500100101		375.752	0	0	0	0	375.752	375.752	X
650500100106		19.246	0	0	0	0	19.246	19.246	X
650500100111		29.792	0	0	0	0	29.792	29.792	X
650500100117	IH	12.249	0	0	0	0	12.249	12.249	X
6505001003		12.892	0	0	0	0	12.892	12.892	
650500100307	CAM	12.892	0	0	0	0	12.892	12.892	X
6511		308.765	0	0	0	0	308.765	308.765	
651103		308.765	0	0	0	0	308.765	308.765	
65110310		308.765	0	0	0	0	308.765	308.765	
6511031001		300.200	0	0	0	0	300.200	300.200	
651103100101		280.783	0	0	0	0	280.783	280.783	X
651103100105		2.147	0	0	0	0	2.147	2.147	X
651103100117	IH	16.635	0	0	0	0	16.635	16.635	X
651103100130		635	0	0	0	0	635	635	X

6511031003		8.565	0	0	0	0	8.565	8.565	
651103100307	CAM	8.565	0	0	0	0	8.565	8.565	X
Sold(venituri - cheltuieli):		-9.387.804	0	0	0	0	-9.387.804	-9.387.804	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

Adauga
Programe / Surse
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML